Detailed Troop Budget Template

Troop Operating Budget

Sample Troop Budget: Annual Cost Per Scout/Unit	Sample Troop Budget: No. of Scouts/ Adults	Sample Troop Budget: Total Unit Cost			Actual Budget: Annual Cost Per Person	Actual Budget: No. of Scouts/ Adults	Actual Budget: Total Unit Cost
			PROGRAM EXPENSES:				
$ 85.00	35	$ 2,975.00	Youth registration fees	Total youth @ $85 ea.	$ 80.00		$ -
$ 65.00	10	$ 650.00	Adult registration fees	Total adults @ $65 ea.	$ 60.00		$ -
$ 85.00	35	$ 2,975.00	Council Scout Program Fees*	Total youth @ $85 ea.	$ 85.00		$ -
$ 30.00	10	$ 300.00	Council Leader Program Fees*	Total adults @ $30 ea.	$ 30.00		$ -
$ 15.00	25	$ 375.00	*Scout Life*	Total subscriptions @ $15 ea.	$ 15.00		$ -
$ 100.00	1	$ 100.00	Unit charter fee	Yearly flat fee @ $100			$ 100.00
$ 12.00	25	$ 300.00	Advancement	Ideally, 100% of youth included (example @ $12 ea.) Rank patches- provided Free from Council	$ 12.00		$ -
			Camping trips	Location			
$ 15.00	25	$ 375.00	(1) Camping trip				$ -
$ 15.00	25	$ 375.00	(2) Camping trip				$ -
$ 15.00	25	$ 375.00	(3) Camping trip				$ -
$ 15.00	25	$ 375.00	(4) Camping trip				$ -
$ 15.00	25	$ 375.00	(5) Camping trip				$ -
$ 15.00	25	$ 375.00	(6) Camping trip				$ -
$ 20.00	25	$ 500.00	District events	Camporees (2)			$ -
$ 15.00	25	$ 375.00		Other (1)			$ -
$ 15.00	25	$ 375.00	Special activities	Merit badge day, first aid rally, etc.			$ -
$ 10.00	10	$ 100.00	Day trips	Location			$ -
$ 250.00	1	$ 250.00	Scouts BSA Handbook	One for each new youth @ $25 ea.	$ 25.00		$ -
$ 25.00	5	$ 125.00	Adult leader training	Outdoor Skills			$ -
$ 20.00	2	$ 40.00	Unit equipment purchases	Tents, cook stoves, etc.			$ -
$ 50.00	2	$ 100.00	Leader camp fees				$ -
$ 50.00	1	$ 50.00	Leader recognition	Thank yous, veterans awards, etc.			$ -
		$ 11,840.00	**TOTAL UNIT BUDGETED PROGRAM EXPENSES:**				$ 100.00
			INCOME:				
$ 40.00	25	$ 1,000.00	Annual dues (monthly amount x 10 or 12 months)				$ -
$ 500.00	1	$ 500.00	Surplus from prior year (beginning fund balance)				$ -
		$ -	Other income source				$ -
		$ 1,500.00	**INCOME SUBTOTAL:**				$ -
		$ 10,340.00	**TOTAL FUNDRAISING NEED:**				$ -
$ 12,857.00 x	30% =	$ 3,857.10	**POPCORN SALE TROOP GOAL:**			/	$ -
			___% includes qualifying for all bonus dollars		**Need**	**Commission**	**Unit goal**
$ 12,857.00 /	25 =	$ 514.28	**POPCORN SALES GOAL PER MEMBER:**			/	$ -
Unit Goal	**No. of Members**	**Member Goal**			**Sales goal**	**No. Scouts**	**Scout goal**
Camp Fees Budget							
$ 540.00 x	25 =	$ 13,500.00	*Resident camp	*Total youth @ $540 ea.			
		$ -	Additional popcorn sales that would cover summer camp costs			Additional camp sales goal per Scout	
			UNIT DETAIL:				
Date budget completed:		July 1	Leader:		Date budget completed:		
			Assistant Leader:				
Unit No.:		555	Committee chair:		Unit No.:		
			Treasurer:				
District:		Somewhere	Popcorn chair:		District:		
Projected No. of Scouts:		25			Projected No. of Scouts:		
			OPTIONAL OPPORTUNITIES:				
$ 600.00	12	$ 7,200.00	High adventure	Philmont, Sea Base, jamboree, etc. approx $1,200 ea.			$ -

* Many units include all or a portion of leader registration/program fees in the budget. Many units also include resident camp fee in the annual budget. This helps ensure that all Scouts have the opportunity to attend.