

Simple Pack Budget Template

Program Expenses	Description	Annual Cost Per Scout/Unit	# of Scouts/Adults	Total Unit Cost
Registration & Activity Fee	# of youth	\$170		\$0
Registration & Activity Fee	# of Adults	\$95		\$0
Charter Fee	Annual Fee	\$100		\$100
Scout Life Subscription	1 per household	\$15		\$0
Advancement	Ideally, 100% of youth earn belt looks, pins, etc.			\$0
Recognition	1 for each youth (Thank you's, etc.)			\$0
Special Events	Blue and Gold			\$0
	Pinewood Derby			\$0
	Webelos Graduation			\$0
	Back to the Pack Picnic			\$0
Special Activities	<u>Location</u>			\$0
	Field Trip A			\$0
	Field Trip B			\$0
	Field Trip C			\$0
	Field Trip D			\$0
Camps				\$0
	Day Camp Per youth			\$0
	Cub Scout Adventure Camp Per youth			\$0
	Memorial Day Family Camp For youth and parent			\$0
	Labor Day Family Camp For youth and parent			\$0
	Leader Fees			\$0
Program Mateials	Ceremony supplies, den projects, camping items, etc.			\$0
Leader Training				\$0
Scout Assistance Fund	Registration and Camping scholarships			\$0
Reserve Fund	Contingency funds			\$0
Other Expenses				\$0
Total Budgeted Program Expenses				\$100
Income				
Annual Dues	Monthly \$'s for 9-12 months			\$0
Surplus from prior year	Beginning fund balance			\$0
Other income	Parent payments			\$0
Income subtotal				\$0
Fundraising Needs	Popcorn Sales			(\$100)