

Simple Troop Budget Template

Program Expenses	Description	Annual Cost Per Scout/Unit	# of Scouts/Adults	Total Unit Cost
Registration & Activity Fee	# of youth	\$170		\$0
Registration & Activity Fee	# of Adults	\$95		\$0
Charter Fee	Annual Fee	\$100		\$100
Scout Life Subscription	1 per household	\$15		\$0
Advancement	Ideally, every Scout earns Merit Badges annually.			\$0
Recognition	1 for each youth (Thank you's, etc.)			\$0
Camping Trips	Location			\$0
	Trip #1			\$0
	Trip #2			\$0
	Trip #3			\$0
	Trip #4			\$0
	Trip #5			\$0
	Trip #6			\$0
Troop Events	Location			\$0
	Camporee			\$0
	Webelos-ree			\$0
	Klondike			\$0
	Haunted Camp			\$0
Camps				\$0
	Scouts BSA Summer Camp	Per youth		\$0
	Merit Badge Academy	Per youth		\$0
	Memorial Day Family Camp	For youth and parent		\$0
	Labor Day Family Camp	For youth and parent		\$0
	Leader Fees			\$0
Field Trips				\$0
Special Activities				\$0
Youth Leader Training	SPL, PL			\$0
Adult Leader Training	IOLS, Wood Badge, Remote First Aid			\$0
Webelos Transition Recognition	Handbook, Neckerchief, etc.			\$0
Scout Assistance Fund	Registration and Camping scholarships			\$0
Reserve Fund	Contingency funds			\$0
Other Expenses				\$0
Total Budgeted Program Expenses				\$100
Income				
Annual Dues	Monthly \$'s for 9-12 months			\$0
Surplus from prior year	Beginning fund balance			\$0
Other income	Parent payments			\$0
Income subtotal				\$0
Fundraising Needs	Popcorn Sales			(\$100)
Optional High Adventure Treks				
Philmont, Sea Base, Canoe Base, Jamboree				